

# Roosevelt Fire District

## BUDGET 2025

### DEBT SERVICE (RFDBT)

#### Revenues

		Actual 2023	Adopted 2024	Proposed 2024
A1001	Real Property Tax (DEBT)	\$ 197,258.00	\$ 192,606.49	\$187,815.10
A1081.2	PILOT Bellefield Debt			\$5,066.39
Totals		<u>\$197,258.00</u>	<u>\$192,606.49</u>	<u>\$192,881.49</u>

#### Appropriations

A9710.6	Bond Principal	\$ 155,000.00	\$ 155,000.00	\$ 160,000.00
A9710.7	Bond Interest	\$ 68,306.26	\$ 63,656.26	\$ 58,931.26

Totals \$223,306.26 \$218,656.26 \$218,931.26

Appropriate from Bond Debt Reserve \$26,049.77