



Roosevelt Fire District

POST OFFICE BOX No. 394

HYDE PARK, NEW YORK

(845) 229-8850

OFFICE OF THE CHIEF

Roosevelt Fire District CONSOLIDATED PROPOSED BUDGET 2024

Revenues

	Actual 2022	Adopted 2023	Proposed 2024
A1001 Real Property Tax (CONSOLIDATED)	\$1,484,329.00	\$1,681,013.00	\$1,874,945.49
A2401 Interest & Earnings	\$11,850.40	\$1,000.00	\$30,000.00
A2706 Grants			
A2680 Insurance Recoveries	\$18,213.67		
A1081 PILOT	\$1,000.00	\$1,100.00	\$1,000.00
A2665 Sale of Equipment	\$5,100.00		
Totals	\$1,520,493.07	\$1,683,113.00	\$1,905,945.49

Appropriations

	Actual 2022	Adopted 2023	Proposed 2024
Salary - Treasurer	\$ 18,939.57	\$ 19,439.57	\$ 20,439.57
Salary - Secretary	\$ 37,635.60	\$ 50,000.00	\$ 52,000.00
A3410.1 Total Personal Services	\$ 56,575.17	\$ 69,439.57	\$ 72,439.57
A1990.4 Contingency		\$ 50,000.00	\$ 50,000.00
A3410.2 Equipment	\$ 113,352.12	\$ 147,900.00	\$ 147,900.00
A3410.4 Contractual Expenditures	\$ 762,911.50	\$ 852,738.85	\$ 893,599.30
A9025.8 Local Pension Fund	\$ 211,833.00	\$ 215,222.00	\$ 273,465.00
A9030.8 Social Security	\$ 4,328.01	\$ 5,312.13	\$ 5,541.62
A9040.8 Worker's Compensation	\$ 70,994.00	\$ 80,000.00	\$ 75,000.00
Supp Benefit Payments to			
A9085.8 Disabled Firefighters	\$ 11,322.00	\$ 12,500.00	\$ 13,000.00
A9901.9 Transfer to Other Funds	\$ 200,000.00	\$ 250,000.00	\$ 375,000.00
Totals	\$1,431,315.80	\$1,683,112.55	\$1,905,945.49