

Roosevelt Fire District

Proposed CONSOLIDATED 2027

Revenues		Adopted 2025	Actual 2025	Adopted 2026	Proposed 2027
A1001	Real Property Tax (CONSOLIDATE	\$1,891,706.56	\$1,891,707.00	\$1,969,875.87	\$2,198,395.11
A2401	Interest & Earnings	\$30,000.00	\$35,487.95	\$30,000.00	\$35,000.00
A1081	PILOT	\$37,688.00	\$37,688.00	\$37,000.00	\$41,000.00
A2665	Sale of Equipment		\$18,700.00		
A2680	Insurance Recoveries		\$169,687.88		
A2706	Grants		\$70,476.19		
A3389	State Aid, Other Public Safety				
Totals		\$1,959,394.56	\$2,223,747.02	\$2,036,875.87	\$2,274,395.11

Appropriations

	Salary - Treasurer	\$	21,461.55	\$	21,461.52	\$	21,890.78	\$	21,890.78
	Salary - Secretary	\$	54,600.00	\$	54,600.00	\$	55,692.00	\$	55,692.00
A3410.1	Total Personal Services	\$	76,061.55	\$	76,061.52	\$	77,582.78	\$	77,582.78
A1990.4	Contingency	\$	50,000.00	\$	-	\$	50,000.00	\$	50,000.00
A3410.2	Equipment	\$	129,900.00	\$	102,658.50	\$	131,900.00	\$	124,400.00
A3410.4	Contractual Expenditures	\$	899,149.30	\$	843,606.63	\$	925,564.30	\$	1,279,684.70
A9025.8	Local Pension Fund	\$	285,465.00	\$	285,465.00	\$	267,733.00	\$	219,733.00
A9030.8	Social Security	\$	5,818.71	\$	5,818.70	\$	6,095.79	\$	5,541.63
A9040.8	Worker's Compensation	\$	75,000.00	\$	61,078.00	\$	65,000.00	\$	55,689.00
A9055.8	Disability Ins/Cancer Coverag	\$	13,000.00	\$	10,865.00	\$	13,000.00	\$	11,764.00
A9901.9	Transfer to Other Funds	\$	425,000.00	\$	425,000.00	\$	500,000.00	\$	450,000.00
Totals			\$1,959,394.56		\$1,810,553.35		\$2,036,875.87		\$2,274,395.11