

Roosevelt Fire District

Proposed BUDGET 2027

DEBT SERVICE (RFDBT)

Revenues

		Adopted 2025	Actual 2025	Adopted 2026	Proposed 2027
A1001	Real Property Tax (DEBT)	\$187,815.10	\$187,815.00	\$191,914.87	\$196,806.36
A1081.2	PILOT Bellefield Debt	\$5,066.39	\$5,066.39	\$5,066.49	
	Totals	\$192,881.49	\$192,881.39	\$196,981.36	\$196,806.36

Appropriations

A9710.6	Bond Principal	\$ 160,000.00	\$ 160,000.00	\$ 170,000.00	\$ 175,000.00
A9710.7	Bond Interest	\$ 58,931.26	\$ 58,931.26	\$ 53,981.26	\$ 48,806.26
	Totals	\$218,931.26	\$218,931.26	\$223,981.26	\$223,806.26
	Appropriate from Bond Debt Reserve	\$26,049.77	\$26,049.87	\$26,999.90	\$26,999.90